

# FY 24/25 FUNDING RECOMMENDATIONS

## 24/25 CDBG Public Services - Min. \$25,000

Agency	Project Name	Category	23/24 Request	23/24 Award	24/25 Request	Recommended Award	HCDAB Score	Admin Score	Total Score
A New Leaf	Housing Support Services	Homeless Services	\$ 123,327	\$ 51,664	\$ 75,000	\$ 75,000	26.11	60.999	87.109
Family Promise - Greater Phoenix	Mesa Family Shelter Program	Emergency Shelter	\$ 80,055	\$ 60,041	\$ 79,076	\$ 79,076	28.44	58.666	87.106
A New Leaf	Mesa Family Shelter Services	Emergency Shelter	\$ -	\$ -	\$ 149,892	\$ 149,892	25	60.999	85.999
Central Arizona Shelter Services (CASS)	Case Management for Homeless Mesa Individuals	Emergency Shelter - Case Management	\$ 105,590	\$ 73,913	\$ 100,381	\$ 100,381	24.11	61.333	85.443
Child Crisis Arizona	Early Education Services for Low-Income Mesa Families	Youth/Education	\$ -	\$ -	\$ 80,000	\$ 80,000	27	58	85
Save the Family Foundation of Arizona	Mesa Homeless Families Navigation & Case Management	Homeless Services - Case Management	\$ 170,005	\$ -	\$ 60,850	\$ 60,850	25.22	58.666	83.886
Homeward Bound	Shelter and Family Services	Emergency Shelter	\$ -	\$ -	\$ 87,333	\$ 69,312	25.33	57.333	82.663
Central Arizona Shelter Services (CASS)	Flexible Housing Assistance for Mesa Individuals Facing Homelessness	Emergency Shelter Case Management	\$ -	\$ -	\$ 82,500	\$ 25,000	24.78	56.666	81.446
Lutheran Social Services of the Southwest	Interfaith Homeless Emergency Lodging Program (I-HELP)	Emergency Shelter	\$ 114,492	\$ 57,246	\$ 117,991	\$ -	25	56	81
Justa Center	Rehousing Seniors Experiencing Homelessness	Emergency Shelter - Seniors	\$ -	\$ -	\$ 94,900	\$ -	25.89	54.333	80.223
Child Crisis Arizona	Caring for Homeless Foster Teens in Mesa	Homeless Shelter - Youth Services	\$ -	\$ -	\$ 105,000	\$ -	24.26	55.666	79.926
Aid to Adoption of Special Kids	AASK Mentoring Program	Youth Mentoring	\$ -	\$ -	\$ 30,000	\$ -	24	52.999	76.999
Community Bridges, Inc.	Mesa Homeless Navigation Services	Homeless Navigation Services	\$ 160,393	\$ 43,118	\$ 172,254.54	\$ -	24.33	52.666	76.996
Copa Health Inc.	Homeless Day Center & Navigation Services	Homeless Navigation Services	\$ 396,515	\$ 198,258	\$ 328,551	\$ -	25.44	48.666	74.106
Mesa United Way	Mesa Veterans Resource Center	Homeless Services	\$ -	\$ -	\$ 75,000	\$ -	27.22	46.666	73.886
Southwest Fair Housing Council	Fair Housing Education & Enforcement	Education - Fair Housing	\$ -	\$ -	\$ 25,000	\$ -	22.56	46	68.56
Pearl Transit Corp	Oral Health Outreach for Low-Income Mesa Residents	Health Services	\$ -	\$ -	\$ 160,000	\$ -	15.56	34.999	50.559
<i>Ability360 (INELIGIBLE)</i>	<i>Mesa Home Accessibility Program (MHAP)</i>	<i>Renovation Projects</i>	\$ -	\$ -	\$ -	\$ -			

**FY2024/25 CDBG entitlement**

**\$ 4,050,391**

**\$ 639,511 Recommended Award**

**15% Public Services Cap**

**\$ 607,559**

**\$ (0) Balance Remaining**

**Plus program income**

**\$ 31,952**

**Total Funding Available**

**\$ 639,511**

**Total Funding Requested**

**\$1,823,728.54**

***Difference***

**\$ (1,184,218)**

# 24/25 CDBG Non-Public Services

Agency	Project Name	Category	Requested 23/24	23/24 Award	24/25 Request	Recommended Award	HCDAB Score	Admin Score	Score
City of Mesa (Set Aside)*	Emergency Rehabilitation Program	Housing Rehabilitation	\$ 2,500,000	\$ 1,000,000	\$ 2,460,553	\$ 2,460,553			
City of Mesa (Set Aside)*	Aripine	Public Facility - Playground	\$ 350,000	\$ -	\$ 350,000	\$ 350,000			
City of Mesa (Set Aside)*	Fitch Park Renovation	Public Facility - Playground	\$ -	\$ -	\$ 1,881,207	\$ -			
Boys & Girls Clubs of the Valley Inc.	Improving Energy Efficiency & Security at the Mesa Grant Woods Club	Public Facility - Youth	\$ -	\$ -	\$ 257,950	\$ -	28	49	77
Child Crisis Arizona	Counseling Services for Foster Children & Children from Low-Income Families	Public Facility - Youth	\$ -	\$ -	\$ 95,000	\$ -	24.78	48.3333	73.1133
<i>Foster Arizona (INELIGIBLE/Agency Withdrew)</i>	<i>Housing Project Expansion</i>	<i>Housing Rehabilitation</i>	\$ -	\$ -	\$ -	\$ -			

<b>FY2024/25 CDBG entitlement</b>	<b>\$ 4,050,391</b>	<b>\$ 2,810,553</b>	<b>Recommended Award</b>
<b>Less 20% Program Administration</b>	<b>\$ 810,078</b>	<b>\$ 0</b>	<b>Balance Remaining</b>
<b>Less 15% Public Services</b>	<b>\$ 607,559</b>		
<b>Plus reprogrammed funds</b>	<b>\$ 177,799</b>		
<b>Total Funding Available</b>	<b>\$ 2,810,553</b>		
<b>Less Set-Aside Funds*</b>	<b>\$ 2,810,553</b>		
<b>Total Funding Requested</b>	<b>\$ 5,044,710</b>		
<b><i>Difference</i></b>	<b>\$ (2,234,157)</b>		

# 24/25 HOME Funding Requests

Agency	Project Name	Category	Requested FY23/24	23/24 Award	24/25 Request	Recommended Award	HCDAB Score	Admin Score	Score
City of Mesa (set-aside)	Rental and Utility Deposit Program	HOME TBRA	\$300,000	\$ 300,000	\$ 400,000	\$ 400,000			
A New Leaf	La Mesita Phase IV Construction Project	HOME Rental Development	\$1,000,000	\$ -	\$ 3,000,000	\$ 3,000,000	28.56	57.33	85.89
Housing for Hope Inc.	Heirloom Community	HOME Rental Development	\$ -	\$ -	\$ 3,740,000	\$ -	27.67	37.67	65.34
<b>FY2024/25 HOME entitlement</b>				<b>\$ 1,691,632</b>		<b>\$ 3,400,000</b>	<b>Recommended Award</b>		
<b>Less 10% Program Administration</b>				<b>\$ 169,163</b>		<b>\$ 2,891,131</b>	<b>Balance Remaining</b>		
<b>Less 15% CHDO Set-Aside</b>				<b>\$ 253,745</b>					
<b>Plus reprogrammed funds</b>				<b>\$ 5,022,407</b>					
<b>TBRA Available Funding</b>				<b>\$ 1,000,000</b>					
<b>HOME Rental Development Available Funding</b>				<b>\$ 5,291,131</b>					
<b>Total Funding Available</b>				<b>\$ 6,291,131</b>					
<b>Less Set-Aside Funds*</b>				<b>\$ 400,000</b>					
<b>Total Remaining</b>				<b>\$ 5,891,131</b>					
<b>Total Funding Requested</b>				<b>\$ 7,140,000</b>					
<b>Difference</b>				<b>\$ (1,848,869)</b>	<b>\$ 2,891,131</b>	<b>Remaining Unprogrammed Funds</b>			

# 24/25 ESG Funding Requests

Agency	Project Name	Category	Requested 23/24	23/24 Award	24/25 Request	Recommended Award	HCDAB Score	Admin Score	Score
A New Leaf	East Valley's Men's Center*	Shelter Services	\$ 159,886	\$ 120,728	\$ 150,000	\$ 150,000	26.67	61.666	88.336
Child Crisis Arizona	Caring for Homeless Foster Teens in Mesa*	Shelter Services	\$ 100,000	\$ 100,000	\$ 100,000	\$ -	26	58.666	84.666
Save the Family Foundation of Arizona	Rapid Rehousing**	Rapid Rehousing	\$ 202,433	\$ 119,563	\$ 117,000	\$ 117,611	24.89	59.666	84.556
Central Arizona Shelter Services (CASS)	CASS Family Shelter*	Shelter Services	\$ -	\$ -	\$ 90,000	\$ 67,129	23.56	60.666	84.226
<b>FY2024/25 ESG entitlement</b>				<b>\$ 361,881</b>		<b>\$ 334,740</b>	<b>Recommended Award</b>		
<b>Less 7.5% Program Administration</b>				<b>\$ 27,141</b>		<b>\$ 0</b>	<b>Balance Remaining</b>		
<b>Total Funding Available</b>				<b>\$ 334,740</b>					
<b>*Shelter Services/Operations 60% Cap</b>				<b>\$ 217,129</b>	<b>\$ 340,000</b>	<b>Requested Funding</b>			
<b>**Non-Shelter Services/Operations</b>				<b>\$ 117,612</b>	<b>\$ 117,000</b>	<b>Requested Funding</b>			
<b>Total Funding Requested</b>				<b>\$ 457,000</b>					
<b>Difference</b>				<b>\$ (122,260)</b>					

# 24/25 Human Services Funding Requests - Max. \$60,000

Agency	Project Name	Category	Request 23/24	23/24 Award	24/25 Request	Recommended Award	HCDAB Score	Admin Score	Score
Community Legal Services	Legal Advocacy & Education for Low-Income Mesa Residents	Tax/Legal	\$ -	\$ -	\$ 33,660	\$ 33,660	28	64.67	92.67
United Food Bank	Emergency Food Assistance	Food/Basic Needs	\$ -	\$ -	\$ 60,000	\$ 60,000	28.38	63	91.38
House of Refuge, Inc.	Transitional Housing for Homeless Families	Homeless/Crisis Services	\$ 85,000	\$ 85,000	\$ 60,000	\$ 60,000	27.63	62.33	89.96
Dress for Success Phoenix	Educate HER Mesa Program	Youth Services/Education	\$ 25,000	\$ -	\$ 30,000	\$ 30,000	29.13	60.67	89.8
Arizona Brainfood	Weekend Food Bags	Food/Basic Needs	\$ 35,000	\$ 22,750	\$ 35,000	\$ 35,000	27	62	89
Aster Aging, Inc.	Meals on Wheels	Home Delivered Meals	\$ 80,000	\$ 37,237	\$ 60,000	\$ 60,000	28.5	60.33	88.83
Big Brothers Big Sisters of Central Arizona (BBBSAZ)	Mesa Community & Site-Based Youth Mentoring Programs	Youth Mentoring	\$ 25,000	\$ -	\$ 25,000	\$ 25,000	28.38	60.33	88.71
Oakwood Creative Care, Inc.	Respite & Nursing Care for Low-Income Mesa Seniors with Cognitive & Physical Impairments	Medical Services	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	27.38	61.33	88.71
Maggie's Place, Inc.	Shelter Services at the Hannah House	Homeless/Crisis Services	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	26.88	61.67	88.55
Dress for Success Phoenix	Teen Workforce Initiative Career Services for Low-Income Mesa Residents	Workforce/Employment Services	\$ -	\$ -	\$ 30,000	\$ 30,000	27.5	60	87.5
Boys & Girls Clubs of the Valley, Inc.	Boys & Girls Clubs for Mesa Youth	Youth Mentoring	\$ 35,000	\$ 22,750	\$ 35,000	\$ 35,000	28.38	59	87.38
Paz de Cristo Community Center	Homelessness Relief Services	Homeless/Crisis Services	\$ 98,015	\$ 49,008	\$ 60,000	\$ 60,000	27	60.33	87.33
Save the Family Foundation of Arizona	Family Adult's & Children Empowerment Services	Employment Services	\$ 55,000	\$ 27,500	\$ 60,000	\$ 60,000	26	61.33	87.33
Valley of the Sun YMCA	Ross Farnsworth Easy Valley Family YMCA Childcare, Early Learning and Meals Program	Youth Services/Education	\$ -	\$ -	\$ 10,000	\$ 10,000	27.38	59.33	86.71
ICAN: Positive Programs for Youth	Positive Youth Development Program	Youth Services/Education	\$ 50,000	\$ -	\$ 40,000	\$ 40,000	25.88	60.33	86.21
Oakwood Creative Care, Inc.	Dementia Hub Family Support Navigation for Mesa Families	Medical Services	\$ -	\$ -	\$ 15,000	\$ 3,923	27.38	58.67	86.05
Mesa United Way	VITA Program	Tax Preparation	\$ 60,555	\$ 20,000	\$ 43,611		27.5	58.33	85.83
The Salvation Army, SW Division	Mesa Corps EAP	Homeless/Crisis Services	\$ -	\$ -	\$ 15,000		25.88	59.33	85.21
Mesa Community Action Network	MesaCAN's Client Services	Self-Sufficiency Program	\$ 92,674	\$ 46,337	\$ 48,620	\$ -	25	60	85
Arizona Burn Foundation	Mesa Community Smoke Alarm Installation	Basic Needs	\$ -	\$ -	\$ 25,000	\$ -	24.75	59.67	84.42
College Bound AZ	Equity through Education	Education	\$ -	\$ -	\$ 30,000	\$ -	25.13	59	84.13
Central Arizona Shelter Services (CASS)	CASS Transportation to Shelter & Services for Homeless & At-Risk Mesa Individuals & Families	Homeless/Transportation	\$ -	\$ -	\$ 60,000	\$ -	21.25	62.67	83.92

Child Crisis Arizona	FANS Resource Distribution Center for Mesa Families	Homeless/Crisis Services	\$ -	\$ -	\$ 60,000	\$ -	24.25	59.67	83.92
Catholic Charities Community Services, Inc.	My Sister's Place & Pathways: Services for Victims of Sexual Assault/Domestic Violence	Homeless/Crisis Services	\$ 40,000	\$ 20,000	\$ 50,000	\$ -	27.13	56.33	83.46
Future for KIDS	Discover Your Future Mesa	Youth Services	\$ 45,000	\$ -	\$ 39,600	\$ -	23	59.67	82.67
Foster Arizona	Housing Project	Homeless/Crisis Services	\$ -	\$ -	\$ 60,000	\$ -	25.88	56.67	82.55
Other Side Ministries	A New Beginning	Workforce/Education	\$ -	\$ -	\$ 20,000	\$ -	26.88	55.67	82.55
Junior Achievement of Arizona	Providing Primarily Low-Income Mesa Students with the K-12 Program	Youth Services/Education	\$ -	\$ -	\$ 10,000	\$ -	24.25	58	82.25
Read Better Be Better	Read Better Be Better in Mesa	Education	\$ -	\$ -	\$ 30,848	\$ -	25.88	56	81.88
PPF dba Victory Recovery Foundation	In Support of Victory Recovery Foundation	Addiction Services	\$ -	\$ -	\$ 57,419	\$ -	26.88	53.67	80.55
Arizona Career Pathways	Mesa Pathways to Employment	Workforce/Employment Services	\$ -	\$ -	\$ 20,000	\$ -	21.5	59	80.5
Civitian Foundation Inc.	Civitian Commons Employment Classroom Support	Workforce/Employment Services	\$ -	\$ -	\$ 60,000	\$ -	23.5	57	80.5
CeCe's Hope Center	Stepping Towards Independence	Housing Services	\$ -	\$ -	\$ 25,600	\$ -	25.63	53	78.63
Copa Health Inc.	Community Resources Employment Specialist Support	Workforce/Employment Services	\$ 648,369	\$ 32,418	\$ 59,899	\$ -	25.88	52	77.88
Teen Lifeline	Crisis Services	Crisis Services	\$ 60,000	\$ 60,000	\$ 60,000	\$ -	17.38	55.33	72.71
East Valley Children's Theatre	Supporting Literacy through Theatre	Youth Services/Education	\$ -	\$ -	\$ 7,159	\$ -	23.75	48.33	72.08
Heartsy	Professional Job Development in the Arts for our Mesa Disability Community	Workforce/Employment Services	\$ -	\$ -	\$ 8,900	\$ -	23.5	46	69.5
Carry Me Productions	Stay Connected	Basic Needs	\$ -	\$ -	\$ 50,240	\$ -	24.88	42.67	67.55
Midwest Food Bank - Arizona Division	Food Pantry Supplemental Food Support	Food/Basic Needs	\$ 50,000	\$ 25,000	\$ 60,000	\$ -	14.88	52.67	67.55
Matthew's Crossing	Meals to Grow Student Hunger Relief Program	Food/Basic Needs	\$ -	\$ -	\$ 30,000	\$ -	8.88	58.33	67.21
Ronald McDonald House Charities of Central & Northern Arizona	Keeping Families Together	Homeless/Crisis Services	\$ -	\$ -	\$ 30,000	\$ -	15.5	50.67	66.17

\$ 632,583 Recommended Award

**Color Coded Key**

**Recommended Award by Category**

**Estimated FY 24/25 HS Allocation**

\$ 482,000

\$ - Balance Remaining

**Estimated FY 24/25 ABC Allocation**

\$ 150,583

Includes additional \$70,000 GF

**Total Funding Available**

\$ 632,583

**Total Funding Requested**

\$ 1,605,556

**Difference**

\$ (972,973)

**Total: \$632,583**